



Ohio Department of Mental Health

30 East Broad Street
Columbus, Ohio 43215-3430

DATE: 7/13/2007 NUMBER: C-07-07-13 ORIGINATOR & TITLE: Mark Bohlmann, Asst. D.Dir. PPD; Holly Wilson, Budget, OFA

OFFICE:
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DISTRIBUTION:

BHO's Boards Provider Agencies Shareholder Organizations

SUBJECT:

Allocations Certification Critical Information Licensure
 MACSIS Medicaid MSPA Policy
 Procedure Other (specify):

TITLE OF CORRESPONDENCE: FY 2008 Allocation Guidelines

CONTENT: The purpose of these Allocation Guidelines is to share the Ohio Department of Mental Health's (ODMH) priorities, goals and methodologies for distribution of State General Revenue Funds and associated funds. These guidelines communicate ODMH's funding commitments to Boards, barring unforeseen budget cuts or adjustments, to support local planning and funding of services and activities in Fiscal Year 2008. Allocations made by these Allocation Guidelines are distributed in three primary ways:

1. Individual Board summaries are no longer being provided. Instead, Attachment 1 describes allocations to each Board by funding source that may be drawn from the State Treasury based only on the authority of these Allocation Guidelines. These funds are subject to the conditions described in the Allocation Guidelines and the underlying statutes. These funds are now available for quarterly disbursement (unless otherwise provided in these Guidelines).
2. Where the Allocation Guidelines indicate that a Notice of Funding Availability (NOFA) is required funds may only be drawn after receipt of a signed NOFA. Funds distributed by NOFA are subject to the terms and conditions of any related Grant Agreement and Assurances and the Special Conditions described in the NOFA, as well as the conditions described in the Allocation Guidelines.
3. Other funds described in these guidelines have not been allocated and are not yet available.

Regardless of the method of allocation, it is required that all funds be expended for services that take place within the State Fiscal Year. All funds not so obligated within the State Fiscal Year must be returned to ODMH. Any changes in the intended purpose of expenditures as described in these Allocation Guidelines must be pre-approved in writing by ODMH.

REQUIRED ACTION: Each quarter (or as otherwise specified) Boards may using the appropriate forms submit requests to draw-down funds as Allocated on Attachment 1.

Forms (DMH-FIS-033 and DMH-FF-002) used to “draw down” State and Federal Block Grant funds for State Fiscal Year 2008 are available on the ODMH web site as well as other information regarding the FY08 Allocation Guidelines at:

<http://www.mh.state.oh.us/cmtypolicy/funding/allocation.guidelines.html>

DATES FOR REQUIRED ACTION:

From July 1, 2007 to June 30, 2008 as described in the attached Allocation Guidelines.

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