

FY 2010

If Actual Net is within + or - 250 days, no payback or refund

<b>"SLIDING" AMV</b>							
						<b>Per Diem =</b>	<b>\$525.00</b>
<b>RANGE OF DAYS IN VARIANCE OF PLANNED NET DAYS</b>			<b>PAYBACK</b>				
			<b>%</b>				<b>Avg Cost/Day</b>
0	to	250	30%		\$39,375.00		\$157.50
251	to	375	40%		\$65,625.00		\$175.00
376	to	500	50%		\$98,437.50		\$196.88
501	to	625	60%		\$137,812.50		\$220.50
626	to	750	70%		\$183,750.00		\$245.00
751	to	1,000	80%		\$288,750.00		\$288.75
1,001	to	1,250	90%		\$406,875.00		\$325.50
	>	1,250	100%		\$406,875.00		