

FY 10 BOARD PLANNED NET DAYS

FINAL 07/27/2009

	FY 2010		Per Diem	FY 10	FY 09	FY10 - FY09	FY 2010 Planned Days by Site							Total		
	TOTAL	FY 10	\$525.00	NET TOTAL	NET TOTAL		ATHENS	TVBH	NFLD	CLEV	TOL	SUMMIT	HRTLND			
	Allocation	Net Days	Cost of FY 10	Allocation	Allocation											
ALLEN-A-H	\$2,603,793	365	\$191,625	\$2,412,168	\$2,888,993	-\$476,825					365					365
ASHLAND	\$1,812,821	500	262,500	1,550,321	1,667,396	-117,075									500	500
ASHTABULA	\$1,765,902	775	406,875	1,359,027	1,594,724	-235,697									775	775
ATHENS-H-V	\$3,917,745	3,710	1,947,750	1,969,995	2,451,396	-481,401	3,710									3,710
BELMONT-H-M	\$3,446,676	1,825	958,125	2,488,551	2,852,306	-363,755	1,825									1,825
BROWN	\$690,853	25	13,125	677,728	787,795	-110,067						25				25
BUTLER	\$5,807,553	3,650	1,916,250	3,891,303	4,448,237	-556,934						3,650				3,650
CLARK-GREENE-MAD	\$5,261,630	1,022	536,550	4,725,080	5,610,237	-885,157		1,022								1,022
CLERMONT	\$3,424,162	1,278	670,950	2,753,212	3,399,105	-645,893						1,278				1,278
COLUMBIANA	\$2,230,482	600	315,000	1,915,482	2,244,636	-329,154								600		600
CRAWFORD-MARION	\$2,120,087	450	236,250	1,883,837	2,160,059	-276,222					450					450
CUYAHOGA	\$42,566,792	31,025	16,288,125	26,278,667	29,753,732	-3,475,065		700	8,800	21,525						31,025
DEFIANCE-F-H-W	\$2,839,568	1,650	866,250	1,973,318	2,271,518	-298,200					1,650					1,650
DELAWARE-M	\$1,972,993	950	498,750	1,474,243	1,861,070	-386,827		950								950
ERIE-O	\$1,933,205	900	472,500	1,460,705	1,779,682	-318,977					900					900
FAIRFIELD	\$1,859,754	700	367,500	1,492,254	1,803,409	-311,155	700									700
FRANKLIN	\$22,883,045	28,565	14,996,625	7,886,420	12,978,846	-5,092,426		28,565								28,565
GALLIA-J-M	\$2,219,779	1,300	682,500	1,537,279	1,769,152	-231,873	1,300									1,300
GEAUGA	\$1,101,045	350	183,750	917,295	1,170,685	-253,390				350						350
HAMILTON	\$27,276,693	29,929	15,712,725	11,563,968	13,655,174	-2,091,206		150	388				29,391			29,929
HANCOCK	\$1,153,012	475	249,375	903,637	1,084,333	-180,696					475					475
HURON	\$896,619	92	48,300	848,319	1,004,896	-156,577					92					92
JEFFERSON	\$2,904,883	250	131,250	2,773,633	2,989,091	-215,458	250									250
LAKE	\$4,167,078	1,825	958,125	3,208,953	3,934,449	-725,496			1,825							1,825
LICKING-K	\$3,403,013	1,300	682,500	2,720,513	3,279,714	-559,201		1,300								1,300
LOGAN-C	\$1,580,108	750	393,750	1,186,358	1,429,411	-243,053		750								750
LORAIN	\$5,646,841	2,900	1,522,500	4,124,341	4,956,637	-832,296		365	1,278	1,257						2,900
LUCAS	\$12,291,106	6,000	3,150,000	9,141,106	10,234,364	-1,093,258					6,000					6,000
MAHONING	\$5,892,467	4,015	2,107,875	3,784,592	4,325,352	-540,760			3,245	40					730	4,015
MEDINA	\$3,443,229	1,500	787,500	2,655,729	2,893,769	-238,040									1,500	1,500
MIAMI-D-S	\$2,659,533	1,000	525,000	2,134,533	2,649,117	-514,584					1,000					1,000
MONTGOMERY	\$13,909,333	7,300	3,832,500	10,076,833	11,808,986	-1,732,153							7,300			7,300
MUSKINGUM+	\$8,470,510	4,015	2,107,875	6,362,635	6,993,486	-630,851	3,650								365	4,015
PORTAGE	\$2,924,148	1,900	997,500	1,926,648	2,113,541	-186,893									1,900	1,900
PREBLE	\$688,171	175	91,875	596,296	664,971	-68,675						175				175
PUTNAM	\$431,042	150	78,750	352,292	441,415	-89,123					150					150
RICHLAND	\$3,772,783	2,000	1,050,000	2,722,783	3,120,908	-398,125									2,000	2,000
ROSS-PV	\$4,192,353	960	504,000	3,688,353	4,297,376	-609,023		960								960
SCIOTO-A-L	\$3,948,499	2,555	1,341,375	2,607,124	3,240,585	-633,461	2,555									2,555
SENECA-S-W	\$2,168,459	900	472,500	1,695,959	2,011,385	-315,426					900					900
STARK	\$9,923,533	5,840	3,066,000	6,857,533	7,611,918	-754,385				365				5,475		5,840
SUMMIT	\$11,612,727	2,555	1,341,375	10,271,352	11,730,845	-1,459,493			2,555							2,555
TRUMBULL	\$5,015,024	3,468	1,820,700	3,194,324	4,088,721	-894,397			2,738						730	3,468
TUSCARAWAS-C	\$2,410,783	200	105,000	2,305,783	2,620,776	-314,993									200	200
UNION	\$669,563	150	78,750	590,813	728,668	-137,855		150								150
VAN WERT-M-P	\$1,458,985	780	409,500	1,049,485	1,301,380	-251,895					780					780
WARREN-C	\$3,157,580	1,250	656,250	2,501,330	2,754,395	-253,065						1,250				1,250
WASHINGTON	\$1,341,070	250	131,250	1,209,820	1,258,651	-48,831	250									250
WAYNE-H	\$3,009,171	1,625	853,125	2,156,046	2,608,176	-452,130									1,625	1,625
WOOD	\$2,311,262	850	446,250	1,865,012	2,126,655	-261,643					850					850
TOTAL	\$263,187,463	166,599	87,464,475	\$175,722,988	\$207,452,123	-\$31,729,135	TOTAL	14,240	34,912	21,194	23,172	13,612	43,069	16,400	166,599	
							ADRP	39.0	95.6	58.1	63.5	37.3	118.0	44.9	456.4	