



Ohio Department of Mental Health

30 East Broad Street
Columbus, Ohio 43215-3430

DATE: 7/7/2008 NUMBER: C-07-09-02 ORIGINATOR & TITLE:
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OFFICE:
Program and Policy Development

APPROVED BY: *[Signature]*
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DISTRIBUTION:
 BHO's Boards Provider Agencies Shareholder Organizations

SUBJECT:
 Allocations Certification Community Plan Critical Information
 Licensure MACSIS Medicaid Policy
 Procedure Other (specify):

TITLE OF CORRESPONDENCE: Community Allocation Guidelines for Fiscal Year 2009

CONTENT: The purpose of these Allocation Guidelines is to share the Ohio Department of Mental Health's (ODMH) priorities, goals and methodologies for the distribution of State General Revenue Funds (GRF) and other funds. These guidelines communicate ODMH's funding commitments to ADAMH/CMH Boards, barring unforeseen budget cuts or adjustments, to support local planning and funding of services and activities in State Fiscal Year 2009. Allocations made by these Allocation Guidelines are distributed in three primary ways:

Attachment 1 describes allocations to each Board by funding source that may be drawn-down from the State Treasury based only on the authority of these Allocation Guidelines. These funds are subject to the conditions described in the Allocation Guidelines and underlying statutes. These funds are now available for quarterly disbursement (unless otherwise provided in these guidelines).

Where the Allocation Guidelines indicate that a Notice of Funding Availability (NOFA) is required, funds may only be drawn after receipt of a signed NOFA. Funds distributed by NOFA are subject to the terms and conditions of any related Grant Agreement and Assurances, the Special Conditions described in the NOFA and the conditions described in the Allocation Guidelines.

Other funds described in the Allocation Guidelines have not been allocated and are not yet available

Regardless of the method of allocation, it is required that all funds be expended for services that take place within the State Fiscal Year. All funds not obligated within the State Fiscal Year must be returned to ODMH. Any changes in the intended purpose of expenditures as described in the Allocation Guidelines must be pre-approved in writing by ODMH.

REQUIRED ACTION: Each quarter (or as otherwise specified) Boards may, using the appropriate forms, submit requests to draw-down funds as allocated on Attachment 1.

The forms used to draw down each particular type of funds for State Fiscal Year 2009 are specified in each program description of the Allocation Guidelines and can be found in the Appendices of the Allocation Guidelines and on the ODMH web site at:
<http://www.mh.state.oh.us/cmtypolicy/funding/allocation.guidelines.html>

DATES FOR REQUIRED ACTION: From July 1, 2008 to June 30, 2009 as described in the attached Allocation Guidelines.

Attachment

cc: ODMH Leadership Support Team
Program and Policy Leadership
Office of Fiscal Administration Managers
Jim Mauro, NAMI of Ohio
Cheri Walter, Ohio Association of County Behavioral Health Authorities
Hugh Wirtz, Ohio Council of Behavioral Healthcare Providers
Terre Garner, Ohio Federation of Families for Children's Mental Health
Peg Burns, Family Service Association of Ohio
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