



Ohio Department of Mental Health

30 East Broad Street
Columbus, Ohio 43215-3430

DATE: NUMBER: ORIGINATOR & TITLE:
April 30, 2009 C-04-09-08 Carrol Hernandez, Asst. Deputy Director and
Holly Jones, Sr. Fiscal Analyst

OFFICE:
Program and Policy Development

APPROVED BY: *[Signature]*
Debbie Nixon-Hughes, MSW, LISW, Deputy Director: Program and Policy Development

DISTRIBUTION:

BHO's Boards Provider Agencies Shareholder Organizations

SUBJECT:

Allocations Certification Community Plan Critical Information
 Licensure MACSIS Medicaid Policy
 Procedure Other (specify):

TITLE OF CORRESPONDENCE: Community Plan – Part B: SFY 2010 Proposed Budget due May 1, 2009

CONTENT:

The SFY 2010 Proposed Budget formerly due on May 1, 2009 is no longer a requirement of the Community Plan - Part B. This rescinding of the May 1 budget requirement is a result of the ongoing changes in both the line items and dollar amounts of ODMH's budget for next year.

The requirement for a Final Budget due on August 31, 2009 is still in place. Revised Allocation Guidelines for SFY 2010 will be distributed as soon as final state budget figures for ODMH are known. As noted in correspondence dated 4/14/09 the SFY 2010 Final Budget should be sent to Holly Jones at the e-mail noted below.

For ADAMHS/CMHS Boards please note that approval of the Combined Community Plan narrative will result in only a partial approval of the entire plan. Final approval by Director Stephenson will occur only when all relevant documents are received, reviewed and approved.

Any questions regarding this communication should be directed to either Carrol Hernandez at (614) 466-8641 (hernandezc@mh.state.oh.us) or Holly Jones at (614) 644-8559 (joneshm@mh.state.oh.us).