



*Fund 408 Formula
Roundtable
FY2010/2011*

Ohio Association of

COUNTY
BEHAVIORAL
HEALTH
AUTHORITIES

Cheri L. Walter, CEO

AGENDA

Date: April 20, 2009

Time: 10:00 a.m. – 1:30 p.m.

Location: Ohio Association of County Behavioral Health Authorities
33 North High Street, Suite 500
Columbus, Ohio 43215
(614)224-1111

Participants: Ohio Department of Mental Health

Donald Anderson
Deborah Nixon-Hughes
Jim Ignelzi
Dalon Myricks
Helen Anne Sweeney
Karl Donenwirth

Ohio Association of County Behavioral Health Authorities

Cheri Walters

ADAMH/CMH Boards:

Karen Scherra, Clermont
Steve Hedge, Delaware/Morrow
Kirk Halliday, Ph. Erie/Ottawa
Orman Hall, Fairfield County
David Royer, Franklin
Eric Stewart, Hamilton
Jacqueline Martin, Lucas
Michael Jenks, Medina
Rod Hollingsworth, Muskingum

April 20, 2009 408 Roundtable Dialogues Agenda

The following topics are on the agenda for the April 20th Roundtable Dialogue, with a carry over of any topics that remain to the April 23rd meeting:

ODMH Hospital Services

- I. ODMH hospital budget and expenditures.
- II. Cost savings from the closure of the state hospitals and staff reductions in FY09
- III. Impact of recent labor negotiations on hospital costs
- IV. Discussion of forensic v. civil spending, and Boards' proposal for alternative funding sources

The following are issues that the Boards would like to further discuss, as described in their April 15th memo:

- I. Update on Holzer model and OSU healthcare economist
- II. Pace and timing of 408 Fund formula implementation
- III. Status of draft Opt-Out guidelines
- IV. Discussion around the use and budgeting of Safety-net funds
- V. FMAP increase: process and update
- VI. Discussion around the Federal stimulus dollars