



*Fund 408 Formula
Roundtable
FY2010/2011*

Ohio Association of

**COUNTY
BEHAVIORAL
HEALTH
AUTHORITIES**

Cheri L. Walter, CEO

AGENDA

Date: April 8, 2009

Time: 1:30 p.m. – 3:30 p.m.

Location: Ohio Association of County Behavioral Health Authorities
33 North High Street, Suite 500
Columbus, Ohio 43215
(614)224-1111

Participants: Ohio Department of Mental Health

Donald Anderson
Deborah Nixon-Hughes
Dalon Myricks
Angie Bergefurd
Helen Anne Sweeney

Ohio Association of County Behavioral Health Authorities

Cheri Walters

ADAMH/CMH Boards:

Karen Scherra, Clermont
Steve Hedge, Delaware/Morrow
Kirk Halliday, Ph. Erie/Ottawa
Susan-Lewis Kaylor, Franklin
Eric Stewart, Hamilton
Jacqueline Martin, Lucas
Michael Jenks, Medina
Rod Hollingsworth, Muskingum

The following topics will be discussed, with roughly 20 minutes being devoted to each:

- I. Introductions.
- II. Review and discussion of the work performed over the past year by the Systems Finance Workgroup.
- III. Review and discussion regarding ODMH's analysis and contemplation of factors related to Fund 408 Formula for Fiscal Year 2010.
- IV. Review and discussion of ODMH's proposed 408 Formula presented at various meetings during 2009.
- V. Review and discussion regarding the feedback obtained during these meetings and the adjustments made thereafter to the proposed 408 Formula as set forth in the Allocation Guidelines released on April 1, 2009.
- VI. General question and answer session.
- VII. Set date, time, location and agenda topics for next meeting.