



Ohio Mental Health Consumer Outcomes System Estimated Statewide Outcomes Administration Costs

Population	Assessment Interval	Instruments	Cost per Instrument per Client ²	Worker Assessment Time per Client	Helping Time Spent per Client ³	Hourly Assessor /Helper Cost ⁴	Total Assessor /Helper Cost per Client	Total Instrument & Assessor /Helper Cost per Client	Estimated Number of Clients Assessed per Year	First Year Total Cost ¹	Annual Total Cost After First Year
SMD	Intake	Consumer Form A	\$0.24	0	20 min	\$12.62	\$4.21	\$4.45	84,000	\$373,800	NA
		Provider Form A	\$0.12	5 min	0	\$12.62	\$1.05	\$1.17	84,000	\$98,280	NA
	6 months	Consumer Form A	\$0.24	0	20 min	\$12.62	\$4.21	\$4.45	63,000	\$280,350	\$280,350
		Provider Form A	\$0.12	5 min	0	\$12.62	\$1.05	\$1.17	63,000	\$73,710	\$73,710
Non-SMD	Intake	Consumer Form B	\$0.15	0	3.5 min	\$12.62	\$0.74	\$0.89	32,100	\$28,569	\$28,569
	As close to termination as possible	Consumer Form B	\$0.15	0	3.5 min	\$12.62	\$0.74	\$0.89	24,100	\$21,449	\$21,449
SED	Intake	Ohio Scales – Youth	\$0.09	0	2.5 min	\$12.62	\$0.51	\$0.60	61,800	\$37,080	NA
		Ohio Scales – Worker	\$0.09	9 min	0	\$12.62	\$1.89	\$1.98	61,800	\$122,364	NA
		Ohio Scales – Parent	\$0.09	0	2.5 min	\$12.62	\$0.51	\$0.60	61,800	\$37,080	NA
	6 months	Ohio Scales – Youth	\$0.09	0	2.5 min	\$12.62	\$0.51	\$0.60	46,300	\$27,780	\$27,780
		Ohio Scales – Worker	\$0.09	9 min	0	\$12.62	\$1.89	\$1.98	46,300	\$91,674	\$91,674
		Ohio Scales – Parent	\$0.09	0	2.5 min	\$12.62	\$0.51	\$0.60	46,300	\$27,780	\$27,780
Non-SED	Intake	Ohio Scales – Youth	\$0.09	0	0	0	\$0	\$0.09	5,500	\$495	\$495
		Ohio Scales – Worker	\$0.09	9 min	0	\$12.62	\$1.89	\$1.98	5,500	\$10,890	\$10,890
		Ohio Scales – Parent	\$0.09	0	0	0	\$0	\$0.09	5,500	\$495	\$495
	As close to termination as possible	Ohio Scales – Youth	\$0.09	0	0	0	\$0	\$0.09	4,100	\$369	\$369
		Ohio Scales – Worker	\$0.09	9 min	0	\$12.62	\$1.89	\$1.98	4,100	\$8118	\$8118
		Ohio Scales – Parent	\$0.09	0	0	0	\$0	\$0.09	4,100	\$369	\$369

¹ This column provides Year 1 costs, which will be substantially higher than costs for subsequent years because of the need to incorporate all existing SMD clients into the outcomes system. In subsequent years, new SMD/SED clients will be measured as outlined in this chart, but existing SMD/SED clients will only have to complete an annual measurement.

² All instruments (except CAFAS) are in the public domain and may be used for free. This cost represents the cost of copying instruments which is estimated to be \$.03 per page. Instead of using the Ohio Scales Worker Form, which is in the public domain, providers of services to children may choose to use the CAFAS Provider Form, which is proprietary. Costs for the first administration of the CAFAS is \$1.23, and for subsequent administrations is \$.53.

³ It is estimated that 50% of the adult clients need help completing the forms. Helping time for those adult clients who need help is approximately 40 minutes per adult with SMD and 7 minutes per non-SMD adult. Hence, average helping time for these groups is estimated to be 20 min and 3.5 min, respectively. For parents and youth completing the Ohio Scales, it is estimated that 15% of them need help, and helping time is approximately 15 minutes in these instances. Hence, average helping time for parents and youth is estimated to be 2.5 minutes.

⁴ Assessor is defined as a CSP worker who is a Licensed Social Worker (LSW) with a bachelor's degree receiving an annual salary of \$21,000 + 25% for benefits (\$5,250).