



Ohio Department of Mental Health

30 East Broad Street
Columbus, Ohio 43215-3430

DATE: 4-14-09 NUMBER: C-04-09-03 ORIGINATOR & TITLE: Carrol A. Hernandez, Ph.D., Assistant Deputy Director

OFFICE:
Program and Policy Development

APPROVED BY: *[Signature]*
Debbie Nixon-Hughes, MSW, LISW, Deputy Director: Program and Policy Development

DISTRIBUTION:

BHO's Boards Provider Agencies Shareholder Organizations

SUBJECT:

Allocations Certification Community Plan Critical Information
 Licensure MACSIS Medicaid Policy
 Procedure Other (specify):

TITLE OF CORRESPONDENCE: Community Plan - Part B

CONTENT:

Attached please find a copy of the Community Plan - Part B. The components of Part B are:

- Notification of Election of Distribution;
- State Inpatient Bed Days & CSN Services;
- Agreement & Assurance;
- Budget Template & Narrative;
- Board Forensic, Linkage & Client Rights Contacts; and
- Board Membership Catalog

For ADAMHS/CMHS Boards a complete Combined Community Plan consists of the above identified components as well as a:

- Signed Continuity of Care Agreement with local Regional Psychiatric Hospital (due June 30, 2009);
- Final Budget Template & Narrative (due August 31, 2009); and
- Client Rights & Grievance Report (due September 1, 2009).

The Combined Community Plan is considered the Boards' request for funding. Thus, an incomplete Community Plan could have an impact on a Board's funding.

Based upon current information we estimate the hospital per diem rate for SFY 2010 will be \$525. This is based on the costs of operating our inpatient facilities, costs for providing

hospitalization services to the forensic population and an aggregate total of planned civil days as projected by historical use patterns. As in the past, please identify the number of hospital bed days to be purchased by hospital site. New this year is the requirement that Boards include the date of the Board resolution approving the purchase of any CSN services.

Consistent with 5119.62(B)(3), the Community Plan – Part B is due May 1, 2009. Please return the Board Membership Catalog and **signed originals** of the Notification of Election of Distribution; the State Inpatient Bed Days & CSN Services; and the Agreement and Assurances to:

Mr. Matthew Loncaric
Ohio Department of Mental Health
30 East Broad Street, 8th Floor
Columbus, Ohio 43215
E-Mail: loncaricm@mh.state.oh.us

Please return the Budget Template and Narrative component for both the Proposed Budget (due May 1, 2009) and the final Budget (due August 31, 2009) to:

Ms. Holly Jones
Ohio Department of Mental Health
30 East Broad Street, 11th Floor
Columbus, Ohio 43215
E-Mail: joneshm@mh.state.oh.us

All of the components above will be available on the ODMH web-site at
<http://mentalhealth.ohio.gov/what-we-do/protect-and-monitor/community-plans/index.shtml>

cc: Leadership Support Team